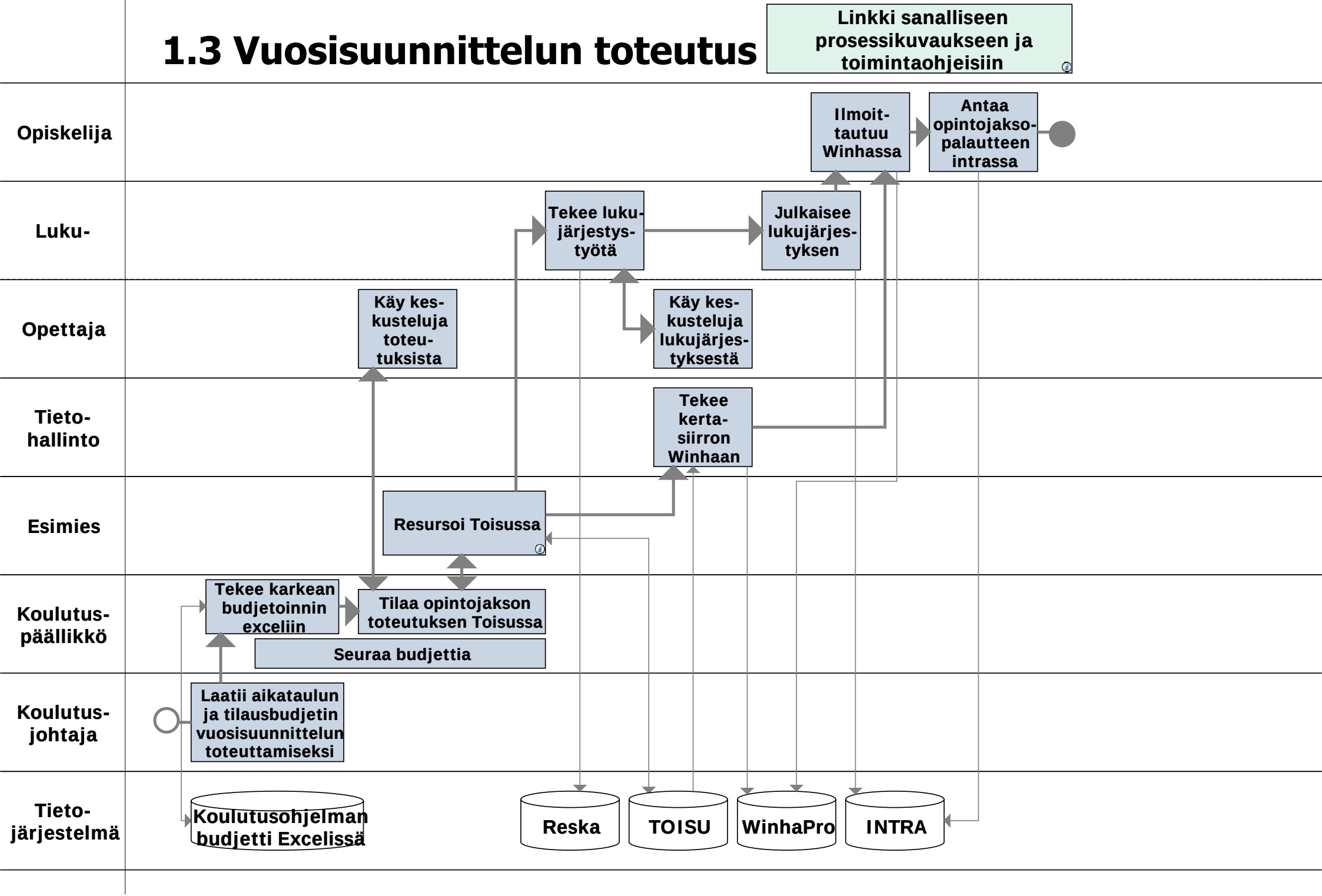1.3 Vuosisuunnittelun toteutus